

FEES SCHEDULE — GENERAL REVENUE DEDICATED ACCOUNTS

FY 2016–2017

The Fees Schedule is published per Section 403.0145, Government Code. It includes fee revenue considered available for general governmental purposes and accordingly considered available for the purpose of certification under Section 403.121.

The Fees Schedule provides a detailed breakout of General Revenue-Dedicated revenues and balances supporting amounts available for certification. Amounts in the Fee Schedules relate back to Table A-1 in the Biennial Revenue Estimate which provides the Estimated Ending Certification Balance.

ACCT. NBR	GR-DEDICATED ACCOUNT TITLE ¹ / COMPTROLLER OBJECT	FY2015 ESTIMATED ENDING BALANCE ²	FY 2016-2017 ESTIMATED REVENUES ²	FY 2016-2017 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	GR Account — Game, Fish, and Water Safety	\$ 69,690,000	\$ 269,401,000	\$ 258,944,765	\$ (14,689,321)	\$ 65,456,914
	3111 — Boat and Boat Motor Sales and Use Tax		6,349,000			
	3315 — Oil and Gas Lease Bonus		112,000			
	3316 — Oil and Gas Lease Rental		2,000			
	3319 — Oil Royalties from Parks and Wildlife Lands		306,000			
	3324 — Gas Royalties from Parks and Wildlife Lands		120,000			
	3340 — Land Easements		152,000			
	3341 — Grazing Lease Rental		304,000			
	3344 — Sand, Shell, Gravel, Timber Sales		876,000			
	3433 — Lake Texoma Fishing License Fees		478,000			
	3434 — Game, Fish and Equipment Fees – Non-Commercial		197,142,000			
	3435 — Game, Fish and Equipment Fees – Commercial		9,968,000			
	3437 — Public Hunting/Fishing/Other Participation Fees		1,920,000			
	3445 — Oyster Bed Location Rental		28,000			
	3446 — Wildlife Value Recovery		1,164,000			
	3447 — Sale of Confiscated Pelts, Marine Life, Vessels, Contraband		66,000			
	3448 — Parks and Wildlife, Sale of Forfeited Property		46,000			
	3449 — Game and Fish, Water Safety, and Parks Violations		3,442,000			
	3452 — Wildlife Management Permits		4,440,000			
	3455 — Vessel Registration Fees		29,734,000			
	3456 — Vessel or Outboard Motor Title Certificate		8,598,000			
	3461 — State Park Fees		178,000			
	3464 — Floating Cabin Permit, Application, Renewal and Transfer		84,000			
	3468 — Parks and Wildlife Publication Sales		1,912,000			
	3469 — Parks and Wildlife Publication Royalties and Commissions		46,000			
	3714 — Judgments and Settlements		200,000			
	3727 — Fees for Administrative Services		64,000			
	3755 — Commemorative Sales/Gift Shop and Museum Revenues		298,000			
	3839 — Sale of Vehicles, Boats and Aircraft		670,000			
	3851 — Interest on State Deposits and Treasury Investments – General, Non-Program		702,000			

Footnotes:

- 1 Only GRD Accounts with balances available for certification as of September 1, 2015 are included; HB 6, 84th Legislature, R.S. removed numerous GRD Accounts from certification.
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0019	<u>GR Account — Vital Statistics</u>	26,954,000	10,559,000	10,011,547	—	27,501,453
	<u>3579 — Vital Statistics Certification and Service Fees</u>		10,523,000			
	<u>3624 — Adoption Registry Fees</u>		36,000			
0027	<u>GR Account — Coastal Protection</u>	3,764,000	20,745,000	23,368,960	60,388	1,200,428
	<u>3377 — Discharge Prevention and Response Certification Fee</u>		8,000			
	<u>3378 — Coastal Protection Fee</u>		20,361,000			
	<u>3379 — Oil Spill Prevention and Response Act Violations</u>		376,000			
0037	<u>GR Account — Federal Child Welfare Service</u>	672,000	*	*	*	672,000
0064	<u>GR Account — State Parks</u>	10,818,000	99,498,000	105,748,738	5,749,976	10,317,238
	<u>3319 — Oil Royalties from Parks and Wildlife Lands</u>		596,000			
	<u>3324 — Gas Royalties from Parks and Wildlife Lands</u>		5,376,000			
	<u>3340 — Land Easements</u>		8,000			
	<u>3341 — Grazing Lease Rental</u>		34,000			
	<u>3342 — Land Lease</u>		102,000			
	<u>3344 — Sand, Shell, Gravel, Timber Sales</u>		38,000			
	<u>3449 — Game and Fish, Water Safety, and Parks Violations</u>		140,000			
	<u>3461 — State Park Fees</u>		91,126,000			
	<u>3468 — Parks and Wildlife Publication Sales</u>		2,032,000			
	<u>3469 — Parks and Wildlife Publication Royalties and Commissions</u>		2,000			
	<u>3854 — Interest Other – General, Non-Program</u>		8,000			
	<u>3883 — Issuance of Parks & Wildlife Gift Cards</u>		36,000			
0088	<u>GR Account — Low-Level Radioactive Waste</u>	31,508,000	2,000,000	3,642,049	—	29,865,951
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		2,000,000			
0092	<u>GR Account — Federal Disaster</u>	6,313,000			—	6,313,000
0107	<u>GR Account — Comprehensive Rehabilitation</u>	7,009,000	35,185,000	35,185,000	—	7,009,000
	<u>3704 — Court Costs</u>		35,185,000			
0108	<u>GR Account — Private Beauty Culture School Tuition Protection</u>	178,000	—	40,000	—	138,000
0116	<u>GR Account — Texas Commission on Law Enforcement</u>	23,286,000	18,193,000	21,007,658	—	20,471,342
	<u>3175 — Professional Fees</u>		234,000			
	<u>3704 — Court Costs</u>		17,924,000			
	<u>3727 — Fees for Administrative Services</u>		35,000			
0117	<u>GR Account — Federal Public Welfare Administration</u>	742,000	*	*	*	742,000
0118	<u>GR Account — Federal Public Library Service</u>	148,000	*	*	*	148,000
0127	<u>GR Account — Community Affairs Federal</u>	2,878,000	*	*	*	2,878,000
0129	<u>GR Account — Hospital Licensing</u>	16,298,000	5,889,000	4,171,123	—	18,015,877
	<u>3557 — Health Care Facilities Fees</u>		5,889,000			
0146	<u>GR Account — Used Oil Recycling</u>	17,015,000	4,000,000	1,223,227	—	19,791,773
	<u>3596 — Automotive Oil Sales Fee</u>		4,000,000			

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0148	GR Account — Federal Health, Education & Welfare	6,089,000	*	*	*	6,089,000
0151	GR Account — Clean Air	235,757,000	227,917,000	211,840,771	(5,872,000)	245,961,229
	3020 — Motor Vehicle Inspection Fees		186,721,000			
	3375 — Air Pollution Control Fees		41,196,000			
0153	GR Account — Water Resource Management	10,889,000	128,872,000	132,496,653	(6,315,648)	948,699
	3242 — Water/Sewer Utility Service Regulatory Assessments/Penalties		17,200,000			
	3364 — Water Use Permits		5,853,000			
	3366 — Business Fees – Natural Resources		41,200,000			
	3368 — Department of Water Resources Filing/Copy Fees		5,817,000			
	3370 — Boat Sewage Disposal Device Certificate		47,000			
	3371 — Waste Treatment Inspection Fee		57,828,000			
	3373 — Injection Well Regulation		36,000			
	3592 — Waste Disposal Facilities, Generators, Transporters		891,000			
0158	GR Account — Watermaster Administration	1,692,000	3,400,000	4,717,671	–	374,329
	3364 — Water Use Permits		3,400,000			
0165	GR Account — Unemployment Compensation Special Administration	3,787,000	25,940,000	24,882,379	–	4,844,621
	3716 — Lien Fees		8,000			
	3732 — Unemployment Compensation Penalties		25,268,000			
	3770 — Administrative Penalties		664,000			
0221	GR Account — Federal Civil Defense and Disaster Relief	24,169,000	*	*	*	24,169,000
0222	GR Account — Department of Public Safety Federal	16,680,000	*	*	*	16,680,000
0223	GR Account — Federal Land and Water Conservation	7,000	*	*	*	7,000
0224	GR Account — Governor’s Office Federal Projects	21,214,000	*	*	*	21,214,000
0273	GR Account — Federal Health and Health Lab Funding Excess Revenue	43,762,000	*	*	*	43,762,000
0334	GR Account — Commission on the Arts Operating	608,000	–	907,122	299,122	–
0341	GR Account — Food and Drug Retail Fee	12,541,000	5,200,000	4,241,736	–	13,499,264
	3554 — Food and Drug Fees		5,200,000			
0421	GR Account — Criminal Justice Planning	41,197,000	44,972,000	60,988,656	–	25,180,344
	3704 — Court Costs		44,972,000			
0422	GR Account — DARS Federal	245,000	*	*	*	245,000
0449	GR Account — Texas Military Federal	8,977,000	*	*	*	8,977,000
0450	GR Account — Coastal Public Lands Management Fee	612,000	520,000	443,492	–	688,508
	3302 — Land Office Administrative Fees		520,000			
0452	GR Account — Texas Spill Response	119,000	–	–	–	119,000
0453	GR Account — Disaster Contingency	814,000	–	–	6,100,000	6,914,000
0467	GR Account — Texas Recreation and Parks	7,226,000	–	–	–	7,226,000

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0468	GR Account — Texas Commission On Environmental Quality Occupational Licensing	8,315,000	4,384,000	4,123,854	—	8,575,146
	3175 — Professional Fees		787,000			
	3366 — Business Fees – Natural Resources		2,012,000			
	3386 — Engineer Registration Program Fees		33,000			
	3562 — Health Related Professional Fees		169,000			
	3592 — Waste Disposal Facilities, Generators, Transporters		1,383,000			
0472	GR Account — Inaugural	163,000	—	—	—	163,000
0492	GR Account — Business Enterprise Program	1,698,000	1,220,000	1,707,602	—	1,210,398
	3628 — Dormitory, Cafeteria and Merchandise Sales		1,220,000			
0501	GR Account — Motorcycle Education	17,837,000	2,785,000	4,125,000	—	16,497,000
	3025 — Driver's License Fees		2,785,000			
0506	GR Account — Non-Game and Endangered Species Conservation	440,000	36,000	99,341	—	376,659
	3452 — Wildlife Management Permits		20,000			
	3468 — Parks and Wildlife Publication Sales		8,000			
	3469 — Parks and Wildlife Publication Royalties and Commissions		8,000			
0507	GR Account — State Lease	6,957,000	—	6,957,000	—	—
0512	GR Account — Bureau of Emergency Management	6,019,000	4,600,000	6,108,446	—	4,510,554
	3560 — Medical Examination and Registration		4,600,000			
0524	GR Account — Public Health Services Fees	2,996,000	27,362,000	34,985,801	4,627,801	—
	3561 — Health Lab Financing Fees		5,760,000			
	3595 — Medical Assistance Cost Recovery		21,600,000			
	3777 — Warrants Voided by Statute of Limitation – Default Fund		2,000			
0542	GR Account — Medical School Tuition Set Aside	16,000	—	—	—	16,000
0543	GR Account — Texas Capital Trust	6,694,000	1,867,000	579,605	—	7,981,395
	3307 — Repayment of Principal on Veterans Land/Housing Contracts		4,000			
	3315 — Oil and Gas Lease Bonus		100,000			
	3316 — Oil and Gas Lease Rental		10,000			
	3321 — Oil Royalties from Other State Lands for State Departments, Boards, Agencies		154,000			
	3326 — Gas Royalties from Other State Lands for State Departments, Boards, Agencies		515,000			
	3340 — Land Easements		30,000			
	3349 — Land Sales		1,000,000			
	3746 — Rental of Lands /Miscellaneous Land Income		54,000			
0549	GR Account — Waste Management	33,547,000	65,585,000	75,333,353	—	23,798,647
	3374 — Underground and Above Ground Storage Tank Fees		3,000			
	3571 — Hazardous Waste Clean Up Application Fees		1,780,000			
	3585 — Toxic Chemical Release Form Reporting Fees		237,000			
	3589 — Radioactive Materials and Devices for Equipment Regulation		2,500,000			
	3592 — Waste Disposal Facilities, Generators, Transporters		61,007,000			
	3727 — Fees for Administrative Services		58,000			

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0550	GR Account — Hazardous and Solid Waste Remediation Fees	43,216,000	51,454,000	52,000,718	—	42,669,282
	3571 — Hazardous Waste Clean Up Application Fees		206,000			
	3592 — Waste Disposal Facilities, Generators, Transporters		14,100,000			
	3598 — Battery Sales Fee		37,146,000			
	3714 — Judgments and Settlements		2,000			
0570	GR Account — Federal Surplus Property Service Charge	1,387,000	2,604,000	5,655,080	1,664,080	—
	3753 — Sale of Surplus Property Fee		2,586,000			
	3851 — Interest on State Deposits and Treasury Investments – General, Non-Program		18,000			
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	2,347,000	7,768,000	10,302,719	187,719	—
	3704 — Court Costs		7,768,000			
0582	GR Account — Motor Carrier Act Enforcement Federal	77,000	*	*	*	77,000
0597	GR Account — Texas Racing Commission	1,379,000	17,014,000	19,381,546	1,408,592	420,046
	3188 — Race Track Licenses – Horse		6,772,000			
	3189 — Racing and Wagering Licenses		1,494,000			
	3190 — Race Track Licenses – Greyhound		2,160,000			
	3193 — Breakage – Horse Racing		5,627,000			
	3197 — Breakage – Greyhound Racing		961,000			
0655	GR Account — Petroleum Storage Tank Remediation	155,002,000	49,913,000	47,878,427	(21,600,000)	135,436,573
	3080 — Petroleum Product Delivery Fees		49,913,000			
0664	GR Account — Texas Preservation Trust	219,000	530,000	530,000	—	219,000
	3873 — Interest on Investments, Obligations and Securities – Operating Revenue – Operating Grants and Contributions		530,000			
0679	GR Account — Artificial Reef	14,006,000	—	—	94,916	14,100,916
5000	GR Account — Solid Waste Disposal Fees	122,256,000	18,982,000	10,986,324	—	130,251,676
	3592 — Waste Disposal Facilities, Generators, Transporters		18,982,000			
5003	GR Account — Hotel Occupancy Tax for Economic Development	29,233,000	—	—	—	29,233,000
5004	GR Account — Parks and Wildlife Conservation and Capital	225,000	—	—	—	225,000
5006	GR Account — Attorney General Law Enforcement	2,248,000	660,000	930,979	—	1,977,021
	3583 — Controlled Substances Act Forfeited Money		660,000			
5007	GR Account — Commission on State Emergency Communications	32,981,000	39,700,000	36,165,227	—	36,515,773
	3563 — Equalization Surcharges, 9-1-1 Emergencies		39,700,000			
5009	GR Account — Children with Special Healthcare Needs	391,000	—	—	—	391,000
5010	GR Account — Sexual Assault Program	22,547,000	22,762,000	22,680,229	—	22,628,771
	3175 — Professional Fees		22,000,000			
	3727 — Fees for Administrative Services		762,000			
5012	GR Account — Crime Stoppers Assistance	223,000	924,000	1,684,294	537,294	—
	3704 — Court Costs		924,000			
5013	GR Account — Breath Alcohol Testing	13,097,000	1,973,000	3,025,000	—	12,045,000
	3704 — Court Costs		1,973,000			

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5017	GR Account — Asbestos Removal Licensure	26,792,000	8,500,000	8,059,470	—	27,232,530
	3175 — Professional Fees		8,500,000			
5018	GR Account — Home Health Services	31,494,000	14,128,000	44,169,679	—	1,452,321
	3557 — Health Care Facilities Fees		12,384,000			
	3770 — Administrative Penalties		1,744,000			
5020	GR Account — Workplace Chemicals List	5,288,000	2,100,000	7,089,570	—	298,430
	3577 — Tier Two Forms Filing Fees		2,100,000			
5021	GR Account — Certification of Mammography Systems	3,533,000	2,500,000	2,658,869	—	3,374,131
	3577 — Health Care Facilities Fees		2,500,000			
5022	GR Account — Oyster Sales	878,000	448,000	710,884	—	615,116
	3436 — Oyster Fees		448,000			
5023	GR Account — Shrimp License Buy Back	1,570,000	168,000	—	—	1,738,000
	3435 — Game, Fish and Equipment Fees – Commercial		168,000			
5024	GR Account — Food and Drug Registration	30,945,000	16,500,000	16,080,489	—	31,364,511
	3554 — Food and Drug Fees		16,500,000			
5026	GR Account — Workforce Commission Federal	17,045,000	*	*	*	17,045,000
5029	GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency	8,600,000	4,400,000	13,158,035	158,035	—
	3704 — Court Costs		4,400,000			
5031	GR Account — Excess Benefit Arrangement, Teacher Retirement System	129,000	—	129,000	—	—
5032	GR Account — Animal Friendly Plates	295,000	—	295,000	—	—
5036	GR Account — Attorney General Volunteer Advocate Program Plates	12,000	—	12,000	—	—
5041	GR Account — Railroad Commission Federal	8,624,000	*	*	*	8,624,000
5049	GR Account — State Owned Multicategorical Teaching Hospital	6,381,000	8,796,000	9,809,765	—	5,367,235
	3963 — Transfers from GR Account — Lottery 5025 (Other)		8,796,000			
5050	GR Account — 9-1-1 Service Fees	156,381,000	101,092,000	119,160,732	—	138,312,268
	3647 — 9-1-1 Emergency Service Fees		23,110,000			
	3981 — Transfer from Emergency Service Fee on Wireless Telecommunications Trust Fund (0875)		77,982,000			
5051	GR Account — Go Texan Partner Program Plates	1,134,000	—	1,134,000	—	0.3
5055	GR Account — Texas Special Olympics License Plates	—	—	—	—	—
5059	GR Account — Peace Officer Flag	4,000	—	500	—	3,500
5060	GR Account — Private Sector Prison Industries	991,000	—	587,269	596,269	1,000,000
5064	GR Account — Volunteer Fire Department Assistance	84,170,000	37,332,000	63,537,965	—	57,964,035
	3208 — Insurance Assessment for Volunteer Fire Departments		37,126,000			
	3782 — Repayments from Political Subdivisions/Other of Loans/Advances		178,000			
	3854 — Interest Other – General, Non-Program		28,000			
5065	GR Account — Environmental Testing Laboratory Accreditation	1,076,000	1,700,000	1,674,406	—	1,101,594
	3557 — Health Care Facilities Fees		1,700,000			
5066	GR Account — Rural Volunteer Fire Department Insurance	4,714,000	2,930,000	2,932,857	—	4,711,143
	3127 — Fireworks Tax		2,930,000			

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5071	<u>GR Account — Emissions Reduction Plan</u>	1,066,523,000	209,977,000	238,485,872	208,314,000	1,246,328,128
	<u>3004 — Motor Vehicle Sales and Use Tax</u>		31,103,000			
	<u>3014 — Motor Vehicle Registration Fees</u>		28,594,000			
	<u>3020 — Motor Vehicle Inspection Fees</u>		13,894,000			
	<u>3102 — Limited Sales and Use Tax</u>		136,376,000			
	<u>3714 — Judgments and Settlements</u>		10,000			
5073	<u>GR Account — Fair Defense</u>	9,740,000	52,400,000	67,145,334	5,005,334	—
	<u>3195 — Additional Legal Services Fee</u>		4,400,000			
	<u>3704 — Court Costs</u>		44,000,000			
	<u>3858 — Bail Bond Surety Fees</u>		4,000,000			
5074	<u>GR Account — Healthy Kids Successor</u>	17,000	—	—	—	17,000
5080	<u>GR Account — Quality Assurance</u>	51,329,000	123,313,000	140,000,000	—	34,642,000
	<u>3557 — Health Care Facilities Fees</u>		123,213,000			
	<u>3770 — Administrative Penalties</u>		100,000			
5081	<u>GR Account — Barber School Tuition Protection</u>	20,000	—	10,000	—	10,000
5083	<u>GR Account — Correctional Management Institute and Criminal Justice Center</u>	101,000	4,048,000	4,358,943	209,943	—
	<u>3704 — Court Costs</u>		4,048,000			
5091	<u>GR Account — Office of Rural Community Affairs Federal</u>	1,418,000	*	*	*	1,418,000
5093	<u>GR Account — Dry Cleaning Facility Release</u>	21,944,000	8,101,000	7,589,434	—	22,455,566
	<u>3175 — Professional Fees</u>		6,501,000			
	<u>3390 — Purchase of Dry Cleaning Solvent Fees</u>		1,600,000			
5094	<u>GR Account — Operating Permit Fees</u>	12,540,000	72,000,000	76,569,196	—	7,970,804
	<u>3375 — Air Pollution Control Fees</u>		72,000,000			
5096	<u>GR Account — Perpetual Care</u>	4,425,000	1,160,000	5,585,000	—	—
	<u>3589 — Radioactive Materials and Devices for Equipment Regulation</u>		500,000			
	<u>3770 — Administrative Penalties</u>		660,000			
5100	<u>GR Account — System Benefit</u>	328,051,000	—	333,944,832	5,893,832	—
5101	<u>GR Account — Subsequent Injury</u>	69,887,000	14,728,000	10,936,705	—	73,678,295
	<u>3869 — Workers' Compensation Insurance – Death Benefits to the State</u>		14,728,000			
5103	<u>GR Account — Texas B-On-Time Student Loan</u>	154,285,000	122,000,000	128,756,365	(122,000,000)	25,528,635
	<u>3691 — Texas B-On-Time Student Loan Tuition Set-Asides</u>		122,000,000			
5105	<u>GR Account — Public Assurance</u>	3,546,000	6,431,000	5,160,451	—	4,816,549
	<u>3572 — Health Related Professional Fees, Doctor Surcharge</u>		6,431,000			
5106	<u>GR Account — Economic Development Bank</u>	3,255,000	8,400,000	19,084,276	7,429,276	—
	<u>3727 — Fees for Administrative Services</u>		500,000			
	<u>3782 — Repayments from Political Subdivisions/Other of Loans/Advances</u>		6,000,000			
	<u>3875 — Interest Income, Other Operating Revenue – Operating Grants and Contributions</u>		1,900,000			
5108	<u>GR Account — EMS, Trauma Facilities, Trauma Care Systems</u>	18,133,000	8,000,000	4,793,573	—	21,339,427
	<u>3704 — Court Costs</u>		8,000,000			
5109	<u>GR Account — Medicaid Recovery 42 U.S.C. § 1396P</u>	14,371,000	5,000,000	18,000,000	—	1,371,000
	<u>3595 — Medical Assistance Cost Recovery</u>		5,000,000			

Footnotes:

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- 2 GRD Balances and Revenues found in 2016-2017 Biennial Revenue Estimate.
- 3 Includes HB 6, HB 7, SB 1280 and other adjustments.
- * Estimated Appropriations (revenues and appropriations not included in totals).

Totals may not sum due to rounding.

ACCT. NBR	GR-DEDICATED ACCOUNT TITLE ¹ / COMPTROLLER OBJECT	FY2015 ESTIMATED ENDING BALANCE ²	FY 2016-2017 ESTIMATED REVENUES ²	FY 2016-2017 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
5111	GR Account — Designated Trauma Facility and EMS	14,679,000	205,000,000	348,381,103	128,702,103	—
	3024 — Driver's License Point Surcharges		147,000,000			
	3710 — Court Fines		58,000,000			
5125	GR Account — Childhood Immunization	10,000	96,000	289,614	183,614	—
	COBJ 3579 — Vital Statistics Certification and Service Fees		96,000			
5128	GR Account — Employment and Training Investment Holding	110,190,000	202,000,000	3,772,460	(48,591,714)	259,825,826
	3728 — Unemployment Assessments		202,000,000			
5134	GR Account — Be a Blood Donor Plates	27,000	—	27,000	—	—
5135	GR Account — Educator Excellence Innovation	92,261,000	—	—	(92,261,000)	—
5136	GR Account — Cancer Prevention and Research	860,000	—	—	—	860,000
5137	GR Account — Regional Trauma	96,488,000	32,206,000	—	(128,694,000)	—
	3717 — Civil Penalties		32,206,000			
5138	GR Account — Fire Prevention and Public Safety	49,000	—	—	—	49,000
5140	GR Account — Specialty License Plates General	152,000	134,000	286,000	—	—
	3014 — Motor Vehicle Registration Fees		134,000			
5143	GR Account — Jobs and Education for Texans (JET)	—	—	—	—	—
5144	GR Account — Physician Education Loan Repayment Program	116,411,000	65,738,000	33,800,000	(65,738,000)	82,611,000
	3278 — Cigar and Tobacco Products Tax		64,857,000			
	3692 — Medical School Tuition Set-Asides		881,000			
5150	GR Account — Large County and Municipal Recreation and Parks	4,543,000	—	—	—	4,543,000
5151	GR Account — Low-Level Radioactive Waste Disposal Compact Commission	475,000	—	1,166,578	691,578	—
5152	GR Account — Alamo Complex	9,000	614,000	623,000	20,240	20,240
	3748 — Royalties		14,000			
	3755 — Commemorative Sales/Gift Shop and Museum Revenues		600,000			
5153	GR Account — Emergency Radio Infrastructure	13,448,000	20,027,000	20,482,662	—	12,992,338
	3704 — Court Costs		20,027,000			
5154	GR Account — Choose Life Plates	16,000	—	16,000	—	—
5155	GR Account — Oil and Gas Regulation and Cleanup	64,101,000	144,470,000	149,172,513	13,317,097	72,715,584
	3310 — Oil and Gas Regulation and Cleanup Fee Surcharge		68,000,000			
	3313 — Oil and Gas Well Drilling Permit		24,170,000			
	3314 — Oil and Gas Violations		10,500,000			
	3338 — Organization Report Fees		8,465,000			
	3339 — Railroad Commission Voluntary Cleanup Application Fees		40,000			
	3369 — Reimbursement for Well Plugging Costs		470,000			
	3381 — Oil-Field Cleanup Regulatory Fee on Oil		11,850,000			
	3382 — Railroad Commission Rule Exceptions		2,806,000			
	3383 — Oil-Field Cleanup Regulatory Fee on Gas		10,634,000			
	3384 — Oil and Gas Compliance Certification Reissue Fee		2,772,000			
	3393 — Abandoned Well Site Equipment Disposal		1,300,000			
	3592 — Waste Disposal Facilities, Generators, Transporters		463,000			
	3727 — Fees for Administrative Services		3,000,000			

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ACCT. NBR	GR-DEDICATED ACCOUNT TITLE ¹ / COMPTROLLER OBJECT	FY2015 ESTIMATED ENDING BALANCE ²	FY 2016-2017 ESTIMATED REVENUES ²	FY 2016-2017 HB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
5157	GR Account — Statewide Electronic Filing System	3,977,000	37,040,000	45,512,708	4,495,708	—
	3704 — Court Costs		1,260,000			
	3711 — Judicial Fees		35,780,000			
5158	GR Account — Environmental Radiation and Perpetual Care	—	—	13,000,000	13,000,000	—
5161	GR Account — Governor’s University Research Initiative	—	—	40,000,000	40,000,000	—
5165	GR Account — Wine Industry Development	—	—	600,000	600,000	—
5166	GR Account — Deferred Maintenance	—	—	387,718,848	387,718,848	—
VAR	ART. IX Sec. 18.02; Appropriation for a Salary Increase for General State Employees	—	—	18,781,528	18,781,528	—
VAR	ART. IX Sec. 18.04; Additional Benefits for FTE Increases	—	—	471,168	471,168	—
VAR	ART. IX Sec. 18.11; Contingency for House Bill 9	—	—	1,457,382	1,457,382	—
Totals		\$ 3,846,511,000	\$2,767,891,000	\$ 3,666,281,124	\$ 352,014,159	\$ 3,300,135,035

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